

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
 FY 2018 PERFORMANCE INDICATORS
 Quarter Ending September 30, 2017

	Frequency	Desired Trend	Target (annual)	Current Quarter (Jul - Sep) FY 2018
Counterterrorism				
Executive intelligence briefs and intelligence notes published	Quarterly	na	62	14
Intelligence assessments published	Quarterly	na	140	35
Podcasts	Quarterly	na	40	13
External briefings	Quarterly	na	250	44
Webinars	Quarterly	na	12	3
Counterterrorism reports	Quarterly	na	1,650	399
New customers reached	Quarterly	na	1,000	251
Community outreach	Quarterly	na	400	84
Suspicious activity assessments	Quarterly	na	1,100	262
Joint security details	Quarterly	na	100	64
Tripwires	Quarterly	na	2,300	444
Investigations	Quarterly	na	320	40
Resiliency				
Total federal grant dollars managed	Quarterly	na	\$ 99,780,000	\$ 97,331,745
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	150	15
Number of instructor-led training sessions provided	Quarterly	na	500	82
Number of attendees at instructor-led sessions	Quarterly	na	15,800	3,356
Number of online course completions	Quarterly	na	90,000	16,675
Number of exercises delivered	Quarterly	na	32	13
Number of planned JerseyNet deployments	Quarterly	na	3	0
Number of infrastructure and preparedness products published	Quarterly	na	150	41
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	250	184
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	17
Phishing attacks detected (in millions)	Quarterly	na	200	61
Denial of service attacks alerted on or blocked	Quarterly	na	40	44
Cyber situation reports published	Quarterly	na	12	0
Cyber alerts released	Quarterly	na	150	148
Cyber threat analysis published	Quarterly	na	360	2
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	459
Cyber incident reports received	Quarterly	na	250	26
Cyber threat indicators shared	Quarterly	na	36,500	3,560
Cyber threat indicators consumed (in millions)	Quarterly	na	5,000	1,612
Briefings delivered	Quarterly	na	100	21
Webinars hosted	Quarterly	na	18	1
Cybersecurity incident response team activations	Quarterly	na	30	4
Risk assessments conducted	Quarterly	na	50	37
System vulnerability assessments conducted	Quarterly	na	1,500	282
Application vulnerability assessments conducted	Quarterly	na	1,500	32