### A. Exposing Students to Postsecondary Pathways

1. Increase in enrollment among equity populations (a)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 176,076  
   - FY22 Revised: 171,025  
   - FY23 Target: 174,082  

2. Increase of NJ GEAR UP/College Bound participation (b)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 1,126  
   - FY22 Revised: 1,534  
   - FY23 Target: 2,105  

### B. College Access and Affordability

1. Net price of attending a four-year public college/university for low-income students (AGI below 48,000)  
   - Frequency: a  
   - Desired Trend: decrease  
   - FY21 Actual: $14,114  
   - FY22 Revised: $14,481  
   - FY23 Target: $14,144  

2. Net price of attending a two-year public college for low-income students (AGI below 48,000)  
   - Frequency: a  
   - Desired Trend: decrease  
   - FY21 Actual: $7,642  
   - FY22 Revised: $7,462  
   - FY23 Target: $7,238  

3. Number of low-income students receiving tuition and fee-free college (Currently CCOG)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 10,415  
   - FY22 Revised: 13,094  
   - FY23 Target: 20,137  

4. Number of colleges with affordability guarantee programs (4 year public)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 4  
   - FY22 Revised: 4  
   - FY23 Target: 13  

### C. Building Support Systems

1. 2-Year Institution Graduation Rates (3 year-150% on-time)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 26.3%  
   - FY22 Revised: 27.3%  
   - FY23 Target: 29.0%  

2. 4-Year Institution Graduation Rates (6 year-150% on-time)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 69.8%  
   - FY22 Revised: 70.0%  
   - FY23 Target: 71%  

3. Graduation Rates of equity populations (2-Year)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 18.9%  
   - FY22 Revised: 19.8%  
   - FY23 Target: 21.9%  

4. Graduation Rates of equity populations (4-Year)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 58.6%  
   - FY22 Revised: 57.9%  
   - FY23 Target: 61.6%  

5. Transfer Rate from Two-Year Colleges  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 16.0%  
   - FY22 Revised: 15.2%  
   - FY23 Target: 15.4%  

6. Non-First Time (Transfer) Graduation Rates (6 years)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 47.3%  
   - FY22 Revised: 52.0%  
   - FY23 Target: 55.0%  

### D. Safety and Inclusion

1. Retention of equity populations (a)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 56.0%  
   - FY22 Revised: 61.0%  
   - FY23 Target: 63%  

2. Number of incidents reported as violent crimes at NJ Institutions of Higher Education (average per campus-on-campus)  
   - Frequency: a  
   - Desired Trend: decrease  
   - FY21 Actual: 11.0  
   - FY22 Revised: 10.8  
   - FY23 Target: 10.5  

### E. Research, Innovation, and Talent

1. Dollars spent on Research and Development Activity at our Colleges/Universities (in $1,000s)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: $1,341,077  
   - FY22 Revised: $1,387,131  
   - FY23 Target: $1,432,906  

2. Number of Invention Disclosures  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 365  
   - FY22 Revised: 355  
   - FY23 Target: 373  

3. US Patents Filed by NJ College/Universities  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 130  
   - FY22 Revised: 140  
   - FY23 Target: 140  

4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 49.9% Women/12.7% Minorities  
   - FY22 Revised: 50.5% Women/12.8% Minorities  
   - FY23 Target: 50% Women/15% Minorities  

5. Number of STEM graduates among underrepresented minority population (a)  
   - Frequency: a  
   - Desired Trend: increase  
   - FY21 Actual: 3,851 (14.1%)  
   - FY22 Revised: 4,446 (15.8%)  
   - FY23 Target: 4,460 (16%)  

Notes:

(a) Equity population and minorities/minority population are defined as American Indian/Alaskan Native, Hispanic/Latino, Black/African American, Native Hawaiian/Pacific Islander.

(b) FY23 Targets represent a variety of projected values and/or represent some goal/targets.