<table>
<thead>
<tr>
<th><strong>Revenue Generation (including Cost Management)</strong></th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior</th>
<th>Current</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average deposit turnaround in work days (Revenue)</td>
<td>m</td>
<td>reduce</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Actual cash collections net of refunds expressed as percentages of forecast (OMB/OREA)</td>
<td></td>
<td></td>
<td>± 1%</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Gross Income Tax</td>
<td>m</td>
<td>n/a</td>
<td>± 1%</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>m</td>
<td>n/a</td>
<td>± 1%</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Corporation Business Tax</td>
<td>m</td>
<td>n/a</td>
<td>± 1%</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Lottery</td>
<td>m</td>
<td>n/a</td>
<td>± 1%</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Accuracy of New Jersey economic forecast variance between projection and actual for calendar year 2015 (Chief Economist)</td>
<td></td>
<td></td>
<td>± 1%</td>
<td>2.4</td>
<td>2.4</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Personal income growth to date (Second quarter 2014 average) See Note 1 Below</td>
<td>q</td>
<td>n/a</td>
<td>± 1% of 1.8</td>
<td>2.4</td>
<td>2.4</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Employment growth to date (percentage change, annual rate, fourth quarter 2013 to first quarter 2014) See Note 1 Below</td>
<td>q</td>
<td>n/a</td>
<td>± 1% of 1.3</td>
<td>-1.0</td>
<td>0.0</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Unemployment (Second quarter 2014 average) See Note 2 Below</td>
<td>q</td>
<td>n/a</td>
<td>± 1% of 8.3</td>
<td>7.1</td>
<td>6.8</td>
<td>n/a</td>
<td>n/a</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Asset Management</strong></th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior</th>
<th>Current</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Difference between the Pension Fund return and the benchmark fiscal year to date (as of May 30, 2014) (Investments)</td>
<td>m</td>
<td>increase</td>
<td>&gt; 1%</td>
<td>0.11%</td>
<td>-</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Injury rate per employee (Target is for the 12 month average) (Risk Mgmt)</td>
<td>m</td>
<td>reduce</td>
<td>7%</td>
<td>5.16%</td>
<td>6.24%</td>
<td>20.93%</td>
<td>5.60%</td>
</tr>
<tr>
<td>Amount reunited with owner (as of June 2014) (Unclaimed Property)</td>
<td>m</td>
<td>increase</td>
<td>$8,668,255</td>
<td>$10,179,436</td>
<td>$9,117,777</td>
<td>-8%</td>
<td>$10,425,411</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Services to the Public or Local Government Entities</strong></th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior</th>
<th>Current</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Call centers customer service levels (Answered vs. Received)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxation</td>
<td>m</td>
<td>increase</td>
<td>88%</td>
<td>91%</td>
<td>93%</td>
<td>2%</td>
<td>90%</td>
</tr>
<tr>
<td>Pensions &amp; Benefits</td>
<td>m</td>
<td>increase</td>
<td>75%</td>
<td>69%</td>
<td>73%</td>
<td>6%</td>
<td>68%</td>
</tr>
<tr>
<td>Revenue</td>
<td>m</td>
<td>increase</td>
<td>92%</td>
<td>91%</td>
<td>96%</td>
<td>5%</td>
<td>95%</td>
</tr>
<tr>
<td>Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions)</td>
<td>m</td>
<td>increase</td>
<td>95%</td>
<td>90%</td>
<td>-</td>
<td>n/a</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of all business formation/registration and amended filings processed electronically (Revenue)</td>
<td>m</td>
<td>increase</td>
<td>89%</td>
<td>81%</td>
<td>93%</td>
<td>14%</td>
<td>89%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Statewide Support Service</strong></th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior</th>
<th>Current</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of procurements affirmed after protest (Purchase &amp; Property)</td>
<td>m</td>
<td>increase</td>
<td>90%</td>
<td>100%</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
</tr>
<tr>
<td>Cost per printed impression by the print shop (as of June 2014) (Administration)</td>
<td>q</td>
<td>decrease</td>
<td>$0.11</td>
<td>$0.14</td>
<td>$0.17</td>
<td>n/a</td>
<td>$0.16</td>
</tr>
<tr>
<td>Cost per printed copy by the print shop (as of June 2014) (Administration)</td>
<td>q</td>
<td>decrease</td>
<td>$0.04</td>
<td>$0.04</td>
<td>$0.04</td>
<td>n/a</td>
<td>$0.04</td>
</tr>
<tr>
<td>Monthly cost per state owned vehicle (as of June 2014) (Administration)</td>
<td>q</td>
<td>decrease</td>
<td>$368</td>
<td>$159</td>
<td>$189</td>
<td>n/a</td>
<td>$154</td>
</tr>
<tr>
<td>Percentage of all revenue deposited through EFT (Revenue)</td>
<td>m</td>
<td>increase</td>
<td>75%</td>
<td>71%</td>
<td>91%</td>
<td>28%</td>
<td>80%</td>
</tr>
</tbody>
</table>

*Note 1: Percentage change, annual rate, fourth quarter 2013 to fourth quarter 2014.*

*Note 2: Fourth quarter 2014 average.*